

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

HAMBLLEN COUNTY

County Seat
Morristown

Square Miles
161.18



	UNITED STATES	TENNESSEE	HAMBLLEN COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	63,785
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	62,533
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	2.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	23.3
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	17.9
Veterans, 2011-2015	20,108,332	462,414	4,757
Households, 2011-2015	116,926,305	2,504,556	24,470
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	80.8
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	15.5
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$37,617
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,246
Persons in poverty, percent	13.5	16.7	19.0
Population per square mile, 2010	87.4	153.9	388.0
Land area in square miles, 2010	3,531,905.43	41,234.90	161.18

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Hamblen

2016-17 Tax Collections	Morristown	Hamblen County	Total
Alcoholic Beverage	\$0	\$91,306	\$91,306
Beer	\$14,069	\$18,415	\$32,483
Business Tax	\$1,054,324	\$1,080,228	\$2,134,552
Excise	\$36,054	\$56,730	\$92,784
Fantasy Sports Tax	\$0	\$476	\$476
Gas & Motor Fuel	\$870,956	\$1,801,472	\$2,672,429
Income Tax	\$507,938	\$224,139	\$732,077
Mixed Drink	\$97,447	\$0	\$97,447
Occupancy Tax	\$0	\$7,479	\$7,479
Sales	\$2,402,759	\$9,855	\$2,412,614
Severance	\$0	\$30,002	\$30,002
Telecomm Sales	\$2,822	\$8,584	\$11,406
Tire Tax - County	\$0	\$68,859	\$68,859
TVA Replacement	\$328,751	\$889,305	\$1,218,057
Total	\$5,315,120	\$4,286,851	\$9,601,971

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hamblen County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$80,731	\$0	\$80,731
Agricultural Resources Conservation Fund	\$39,713	\$0	\$39,713
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,058,700	\$1,050,300	\$4,305,200	\$7,414,200	451
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$168,000	\$193,000	\$0	\$361,000	91
Independent Living	\$35,400	\$131,300	\$0	\$166,700	32

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,078,719	\$0	\$1,078,719	-
Fire Academy Trainees	\$0	\$0	\$0	31
Firefighter Supplements	\$46,200	\$0	\$46,200	77
Police Pay Supplements (POST)	\$69,000	\$0	\$69,000	115
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	15

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,919	\$138,906	\$145,825	20,599	145
OPTIONS	\$107,890	\$0	\$107,890	-	26
State Health Insurance Assistance Program (SHIP)	\$0	\$12,547	\$12,547	-	934

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$252,785	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$31,779,185	\$508

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$898,900	\$0	\$898,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$788,900	\$0	\$788,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$288,872	\$0	\$288,872

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$852,763	\$0	\$852,763	3

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,454	\$0	\$10,454
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$150,700	\$0	\$150,700

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$272,000	\$907,320	\$1,179,320	915	-
K-12 Programs	\$49,156,000	\$11,237,136	\$60,393,136	10,075	702
Pre-Kindergarten Programs	\$634,815	\$0	\$634,815	152	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$2,000	\$0	\$2,000	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$802,775	\$0	\$802,775	1,445

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Panther Creek

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$314,100	\$314,100	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	45

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	48,569	760,399

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$30,162	\$0	\$0	\$0	\$30,162	33
Children's Special Services (CSS)	\$48,099	\$38,368	\$0	\$0	\$86,467	66
Faith Based Clinics (Safety Net)	\$65,000	\$0	\$0	\$0	\$65,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$77,190	\$77,190	68
Project Diabetes	\$172	\$0	\$0	\$0	\$172	25
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	32
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,349	\$14,265	\$0	\$0	\$21,613	41
Tobacco Settlement Funds	\$50,516	\$0	\$0	\$0	\$50,516	5,398
Women, Infant, Children (WIC)	\$0	\$1,420,245	\$500,893	\$0	\$1,921,138	4,142

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	488	\$1,745	699	\$2,527,203
Colleges of Applied Technology	\$3,573,400	\$0	\$3,573,400	1	50	213	-	\$0	-	\$0
Community Colleges	\$13,224,338	\$0	\$13,224,338	1	444	951	-	\$0	-	\$0
Universities	\$277,798	\$0	\$277,798	-	2	692	-	\$0	-	\$0
UT- County Technical Advisory Service	\$8,408	\$0	\$8,408	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$135,608	\$0	\$135,608	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,079	\$0	\$1,079	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Morristown
 Community Colleges Main Campus Name(s): Walters State Community College
 Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	294

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$191,534	\$191,534	\$0	97,387
Child Care Certificate Program	\$0	\$0	\$0	\$257,666	149
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,847,709	2,783
Families First Cash Assistance	\$133,006	\$397,517	\$530,523	\$0	6,181
Summer Food Service Program (meals)	\$0	\$55,494	\$55,494	\$0	16,266
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,985,646	\$16,985,646	\$0	139,303
Vocational Rehabilitation (Direct Client Services)	\$13,666	\$50,493	\$64,159	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$70,506	\$0	\$70,506	-	39
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$80,097	\$0	\$80,097	-	16

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	305	-	116
Unemployment Insurance Benefits	\$1,468,610	\$0	\$1,468,610	-	-	-
Workers Compensation	\$170,856	\$0	\$170,856	-	1,481	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$947,546	65	\$14,562,791

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$296,932	\$0	\$0	\$296,932	463
Crisis Services Continuum	\$255,324	\$0	\$0	\$255,324	1,401
Other Mental Health Services	\$0	\$0	\$0	\$552,256	1,864
Regional Mental Health Institute	\$0	\$0	\$0	\$230,493	46
Substance Abuse Services	\$0	\$0	\$0	\$460,782	353

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$15,902	\$15,902	-	-	-	-	-	-
Readiness Centers	\$10,538	\$18,607	\$29,145	1	9	3	57	8	77

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$550,809	\$0	\$550,809	3

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	15,162	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,001	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,694

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,395	\$2,395

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,351	\$0	\$38,351	4
Adults on TennCare	\$15,973,892	\$29,711,485	\$45,685,378	6,282
Children on TennCare	\$13,477,817	\$25,068,778	\$38,546,594	9,850
CHOICES Enrollees	\$5,170,057	\$9,616,321	\$14,786,379	277
Cover Kids	\$105,238	\$1,351,946	\$1,457,184	689
Cover RX	\$127,702	\$0	\$127,702	788
Intellectual and Developmental Disabilities Waivers	\$3,399,231	\$6,322,579	\$9,721,810	116
Supplemental Hospital Payments	\$2,833,900	\$5,259,025	\$8,092,925	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$46,838	\$0	\$46,838

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	169
Other Forensic Tests	\$0	\$0	\$0	-	552

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$70,714	\$2,985,691	\$3,056,405	20	1,134	1,154

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	49,567	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	4

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$13,533	\$0	\$13,533

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$75,300	\$999,000	\$1,074,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$287,500	\$0	\$287,500	-	-
State-maintained Highways	\$1,245,374	\$0	\$1,245,374	95	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$22,466,444	\$0	\$22,466,444

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$87,319	\$23,630,000	\$23,717,319	4,596

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$11,233	\$24,699	\$35,932	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,692	7,386	1,806

Wildlife Management Areas Acres: 89

Wildlife Management Areas Name(s): TWRA Region Office, 4 Boat Access Sites